Improving Access to Quality Medical Care Webinar Series

Presented by
Southwest Telehealth Resource Center,
Arizona Telemedicine Program
& Arizona Rural Health Association
Welcome

SWTRC region - AZ, UT, CO, NM & NV
Fellow HRSA Telehealth Resource Centers
All other participants from the US & abroad
Webinar Tips & Notes

• When you joined the webinar your phone &/or computer microphone was muted
• Time is reserved at the end for Q&A, please use the Chat function to ask questions
• Please fill out the post-webinar survey
• Webinar is being recorded
• Recordings will be posted on the ATP website
  • http://telemedicine.arizona.edu/webinars/previous
2020 Engagement in Rural Health

Presenters:

Stefan Shepherd
Deputy Director
Joint Legislative Budget Committee

Bahney Dedolph
Deputy Director
Arizona Council of Human Service Providers

Greg Ensell
Vice President, Government Relations
Arizona Hospital and Healthcare Association

Will Humble
Executive Director
Arizona Public Health Association

Moderator: Kevin Driesen, Arizona Rural Health Association
Joint Legislative Budget Committee
Revenue and Budget Update

Stefan Shephard, JLBC
’20 YTD: 8.6% Growth/$174 M Above Forecast  
- ’19 Was $248 M Above Budget

<table>
<thead>
<tr>
<th></th>
<th>% Growth Above Prior Year</th>
<th>’20 +/- Forecast ($ M)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>’19 Actual</td>
<td>’20 YTD</td>
</tr>
<tr>
<td>Sales</td>
<td>6.5%</td>
<td>6.9%</td>
</tr>
<tr>
<td>Individual Income</td>
<td>10.2%</td>
<td>9.4%</td>
</tr>
<tr>
<td>Corporate Income</td>
<td>37.9%</td>
<td>10.6%</td>
</tr>
<tr>
<td>Insurance Premium</td>
<td>7.9%</td>
<td>5.8%</td>
</tr>
<tr>
<td>Other</td>
<td>26.4%</td>
<td>32.4%</td>
</tr>
<tr>
<td>Overall *</td>
<td>10.2%</td>
<td>8.6%</td>
</tr>
</tbody>
</table>

* Revenues exclude beginning balance, fund transfers and Urban Revenue Sharing  
YTD = Year to Date through September.
'19 Actuals Above Enacted Budget
- Primary Reason for Projected Surplus

Net Revenue Growth Rate *

- '19: 10.2%
- '20: 2.1%
- '21: 3.6%
- '22: 3.6%

*Excludes Balance Forward, Budgeted Fund Transfers and URS
Baseline Spending Projected To Decrease by $(286) M

### '21 Ongoing Spending Changes

<table>
<thead>
<tr>
<th>Description</th>
<th>$ in M</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADE – K12 Formula</td>
<td>453</td>
</tr>
<tr>
<td>AHCCCS – Medicaid Formula</td>
<td>169</td>
</tr>
<tr>
<td>DES – Medicaid Formula</td>
<td>61</td>
</tr>
<tr>
<td>SFB – Debt Service Savings</td>
<td>(65)</td>
</tr>
<tr>
<td>2010B Payoff – Debt Service Savings</td>
<td>(24)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>594</strong></td>
</tr>
</tbody>
</table>

### '21 One-Time Spending Additions/Deletions

<table>
<thead>
<tr>
<th>Description</th>
<th>$ in M</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 27th Pay Period In FY 21</td>
<td>80</td>
</tr>
<tr>
<td>FY 20 BSF Deposit</td>
<td>(271)</td>
</tr>
<tr>
<td>2010B Sale/Leaseback Payoff</td>
<td>(190)</td>
</tr>
<tr>
<td>Transportation Funding</td>
<td>(77)</td>
</tr>
<tr>
<td>ADE – Shift DAA/CAA to Ongoing</td>
<td>(68)</td>
</tr>
<tr>
<td>ADE – Prop 301 Bridge Savings</td>
<td>(50)</td>
</tr>
<tr>
<td>DWR – DCP Funding/Other</td>
<td>(53)</td>
</tr>
<tr>
<td>SFB – Fewer New Buildings</td>
<td>(33)</td>
</tr>
<tr>
<td>Recurring One-Time Spending</td>
<td>(172)</td>
</tr>
<tr>
<td>Other Agency Spending</td>
<td>(41)</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>(5)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>(880)</strong></td>
</tr>
</tbody>
</table>
Available Ongoing and One-Time Balances
- Excludes $1 B Rainy Day Fund

<table>
<thead>
<tr>
<th>($ in M)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>October Baseline</td>
<td></td>
</tr>
<tr>
<td>Ongoing Balance</td>
<td>170</td>
</tr>
<tr>
<td>One-Time Balance</td>
<td>475</td>
</tr>
</tbody>
</table>

- Prior to planning targets, projected ’21 ending balance is $694 M. Of that amount:
  - Up to $170 M is available for ongoing objectives
    - Higher $ level would create ’22 shortfall
  - $475 M is available for one time purposes
  - $50 M is set aside as an uncommitted cash balance
## Options for One-Time Spending
- Retaining “Recurring” One-Time Initiatives

### Multi-Year One-Times

<table>
<thead>
<tr>
<th>Initiative</th>
<th>($ in M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SFB Building Repair Grants</td>
<td>63</td>
</tr>
<tr>
<td>University Spending</td>
<td>35</td>
</tr>
<tr>
<td>DJC/Maricopa &amp; Pima Contributions</td>
<td>8</td>
</tr>
<tr>
<td>State Employee Health Insurance</td>
<td>11</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>117</strong></td>
</tr>
</tbody>
</table>

### New One-Times in ’20

<table>
<thead>
<tr>
<th>Initiative</th>
<th>($ in M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community College Rural Funding</td>
<td>14</td>
</tr>
<tr>
<td>Housing Trust Fund Deposit</td>
<td>15</td>
</tr>
<tr>
<td>Local Transportation Funding</td>
<td>18</td>
</tr>
<tr>
<td>Other</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>55</strong></td>
</tr>
</tbody>
</table>
Arizona Hospital and Healthcare Association

Greg Ensell, AzHHA
2020 Legislative Session

- Advance major AzHHA legislative initiatives
  - Healthcare Workforce Development
    - Graduate Medical Education
    - Rural rotations
  - AHCCCS hospital rate increase/hospital assessment
  - Protect Medicaid DSH Pool 5 from cuts or sweeps

- Ensure favorable outcomes on issues of concern
  - Behavioral health
  - Health insurance
  - Rural trauma care
  - Tobacco/Vaping
  - Vaccination
Bahney Dedolph

The Arizona Council of Human Service Providers
2019 Session Highlights

• KidsCare freeze removed
• Behavioral health in schools funding
• GME (10M for rural) and Student Loan Repayment (1.75M)
• Allows 18-20 year olds to work in outpatient BH settings
• 15.3M to Housing Trust Fund, 3.5 M for SMI resistant to treatment
• Health care data repository
• HB2569: Occupational Licensing; Reciprocity
• School Suicide Prevention Training and Veteran Suicide Report
• SB1535: AHCCCS; OTP; Requirements
2019 Good Bills that Died

- AHCCCS Chiropractic Coverage
- AHCCCS Pregnant Women Dental Care
- Syringe Service Programs
- 211 Appropriation
- Nursing Shortage Pilot Program
- Sexual Orientation Conversion Therapy Prohibition
- Rural Health Providers Tax Credit
2020 Council Legislative Agenda

• Support legislation for funding a single statewide 211 Community Information and Referral line
• Support continuation funding for behavioral health services in schools
• Support restoration of the Housing Trust Fund
• Support syringe access legislation
• Support legislation to ensure ease of colocation of physical and behavioral health services
• Support legislation related to access to behavioral health care
Arizona Public Health Association

Will Humble, AZPHA
Vaping Control

**HB 2357 Electronic Cigarettes**

- Would have classified vaping products in the same category as tobacco
- Vape pens would be subject to the same laws and rules that govern sales and use (e.g. vaping would be covered under the Smoke Free Arizona Act)
- Would have allowed cities and towns to impose their own stricter regulations.
- Would have kept the sale age at 18 (rather than 21 which would be ideal) but it would still allow communities to adopt and keep their own ordinances
Oral Health

SB 1088 Dental Care During Pregnancy

- Would have expanded AHCCCS covered services to include preventative dental coverage during pregnancy
- Good oral health improves birth outcomes including reducing pre-term birth while also preventing the transmission of caries from mom to infant after birth
- Periodontal disease costs the state $29M in the first year from low birth weight births because of periodontal disease compared with only $2.6M for a similar number of non pre-term birth
Injury Prevention

**HB 2718 Syringe Services Programs**

- This bill would have decriminalized syringe access programs, currently a class 6 felony.
- To qualify, programs would have needed to list their services including disposal of used needles, injection supplies, and access to kits that contain an opioid antagonist.
- We’ll try again next year.
Access to Care

**SB 1354 Graduate Medical Education & Loan Repayment**

- The final budget did make some investments that were included in this bill, but not all.
- This bill would have done a great deal both in the short-term by substantially boosting the primary care loan repayment program and really enhancing graduate medical education residencies over the coming years.
- Residency location is critical as it influences where practitioners ultimately practice.
SB 1355 Native American Dental Care

- This bill would have required AHCCCS to seek federal authorization to reimburse the Indian Health Services and tribal facilities to cover the cost of adult dental services
Physical Activity

**SB1399 School Health Pilot Program**
- Would have charged the ADE with conducting a 3-year physical and health education professional development pilot program
- Would have improved the ability of physical and health educators in this state to provide high quality physical and health education
- Goal was to improve student health and reducing Arizona health care cost containment 10 system and other health-related costs
Other Opportunities from Last Year

- **SB 1363** Tobacco Product Sales (Tobacco 21) (Carter)
- **HB 2162** Vaccine Personal Exemptions (Hernandez)
- **HB 2352** School Nurse and Immunization Postings (Butler)
- **HB 2172** Rear Facing Car Seats (Bolding)
- **HB 2246** Motorcycle Helmets (Friese)
- **SB 1219** Domestic Violence Offenses & Firearm Transfer
- **HB 2247** Bump Stocks (Friese)
- **HB 2248** Firearm Sales (Friese)
- **HB 2161** Order of Protection (Hernandez)
- **SB 1119** Tanning Studios (Mendez)
- **HB 2347** Medicaid Buy-in (Butler)
- **HB 2351** Medical Services Study Committee (Butler)
Bad Things to Look Out For

**HB 2470 Vaccination Religious Exemptions**
- Would have added an additional exemption to the school vaccine requirements into state law

**HB 2472 Vaccinations- Antibody Titer**
- Would have mandated that doctors inform parents and guardians that antibody titer tests are an option in lieu of receiving a vaccination and that there are exemptions available for the state requirements for attending school

**HB 2471 Informed Consent**
- Would have added a requirement that physicians provide parents a full vaccine package insert for each vaccine administered (physicians already provide a Vaccine Information Summary to parents)
Learn about the Arizona Common Ground podcast, an eight-episode educational podcast that takes listeners through the legislative process of how a bill is passed in Arizona.

Krista R. Cardenas, MPH, will provide an overview of Arizona Common Ground and share her expertise in connecting public health practice with policy.
Questions?
Thanks for your participation

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• **Will Humble**, willhumble@azpha.org, (602) 538-9692
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https://www.surveymonkey.com/r/SWTRCWebinar

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