Northern Arizona Healthcare Virtual Care Program Overview – July 2021

Travis Boren Director, Virtual Care

Virtual Care Year One

Strategic Plan Review Current Program Performance Progress Update

Horizons

The vision for advancing virtual care will be implemented over ten years, across three horizons. The horizons are not entirely linear and will overlap.



Building

consistent and sustainable capability

- Seeding and developing necessary capability to support our virtual future.
- Investment in systems and infrastructure
- Establishment of the frameworks, standards and governance required to support transformation.
- Capitalize on immediate opportunities to build momentum.

Horizon 2 (within 5 years)

Optimizing

integrating, growing and expanding virtual care

• Apply the technology required to integrate, optimize, grow and expand virtual care and digital health.

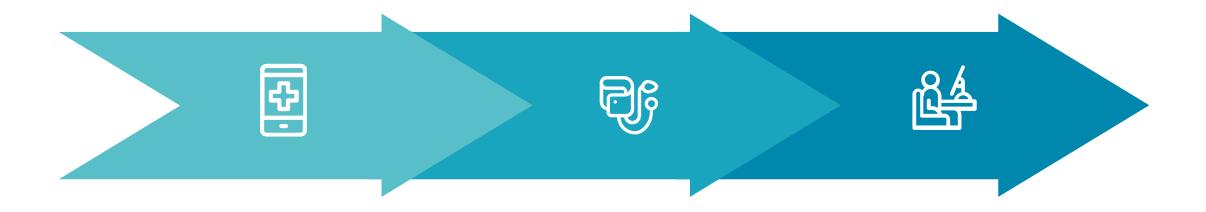
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- Creation of the next generation of virtual care solutions.
- Integrated technologies, devices and workflows with the integration of big data to enhance decision support.

Horizon 3 (within 10 years) Transforming scaled virtual care

- Scaled digital transformation across the system.
- New and alternative models of healthcare, delivering treatment outcomes that are beyond the current realms of possibility.
- Building capability to change the way that patients access care, where that care is provided, and the manner in which care is centered on patients.
- System-wide capability will be delivered through targeted investment, other localized investment will be required by our healthcare partners.

Virtual Care Solution Roadmap (o-3 years)



FY 2021

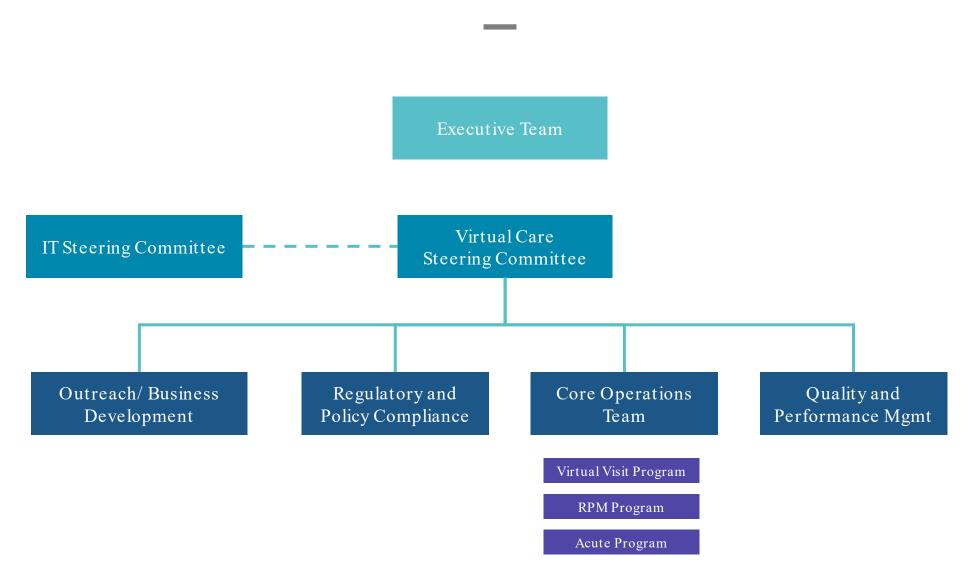
- Established Virtual Care Governance
- Creation of Program Development Playbook
 - Virtual Visit Platform Vendor Evaluation and Selection
- RPM/Chronic DiseaseMgmt Program
 Planning and Vendor Selection
 - Tele-neurology/stroke process
 improvement

- FY 2022
- Online and Mobile Portal and Scheduling
- Virtual Visit Platform Launch
- RPM Program Relaunch w/ updated platform
- Virtual Immediate Care / On Demand Visits
- Acute Telehealth Planning

FY 2023

- On-Demand Medical Exams (w/POC Diagnostics)
 - Virtual Clinics/ Remote
 - Acute Platform (vICU, vConsults, etc)

Virtual Care Governance Model



NAH Current Programs

Existing Programs







Virtual Visits

 Primary Care, Specialty, Behavioral Health, Pediatrics



Remote Patient Monitoring

Care Beyond Walls and Wires

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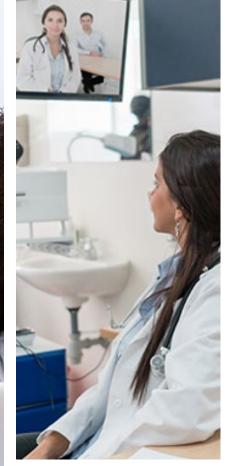
Acute Specialty

- Tele-stroke/Tele-neurology
- Tele-burn

Virtual Visit



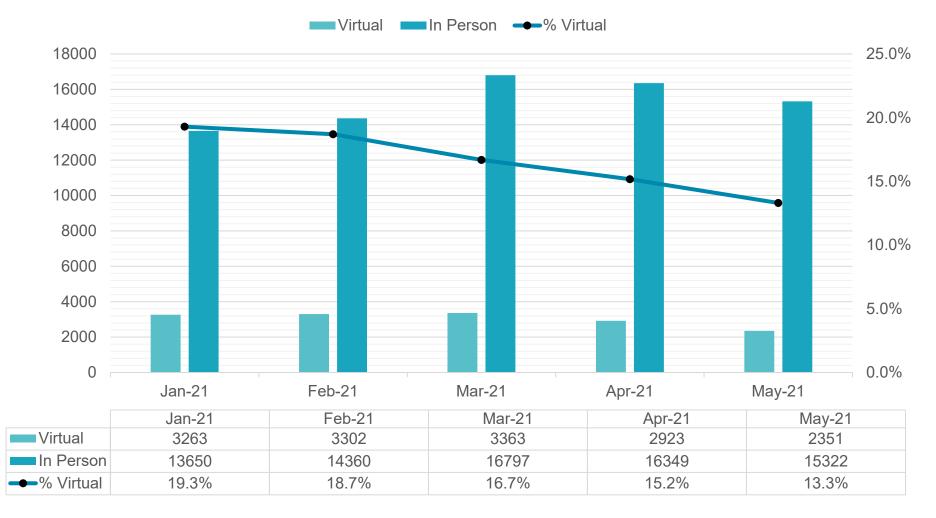




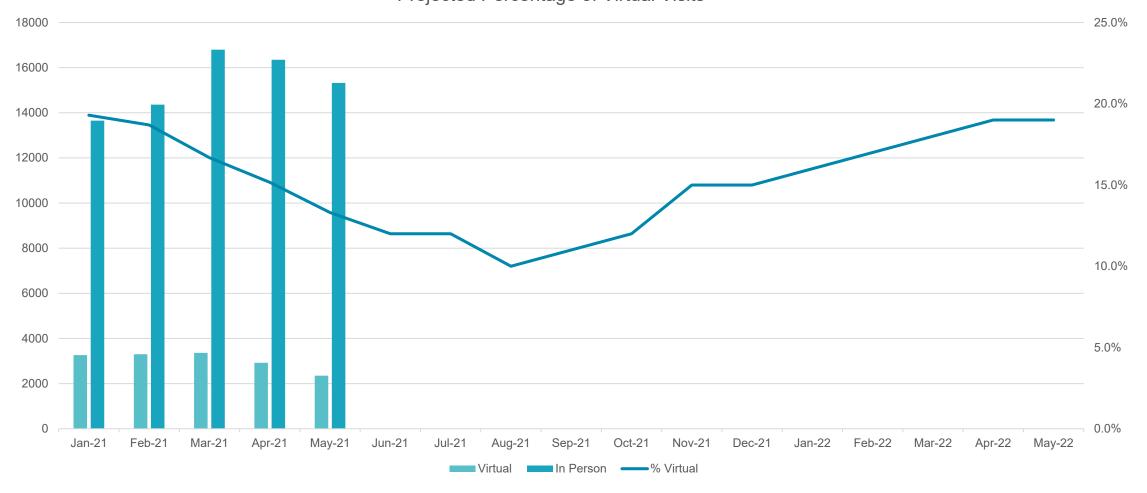
Virtual Visits

- Pre Covid-19: 0.2% of clinic visits were virtual visits
- Post Covid-19: Up to 36% of monthly clinic visits conducted virtually.
- Clunky, Zoom driven appointments

In Person vs Virtual Visits Across All Clinics CY21



Projected Percentage of Virtual Visits



RPM



Remote Patient Monitoring

- Care Beyond Walls and Wires CCN Complex Care
 Management
- 500+ patients enrolled since 2012
- Physiologic monitoring of HR, BP, O2, Weight & Temperature
- Enrollment today at 48
- Reimbursement: Since 2018, creation of five reimbursement codes specific to RPM. Expansion of reimbursement for RPM continues post-pandemic.







Acute Specialty/ Sub-Specialty





Virtual Consults

Tele-Stroke/Tele-Neuro

- Provided by SOC Telemed
- ~75-100 monthly stroke consults across NAH
- EEG consults added in October (Nights/weekends)

Tele-burn

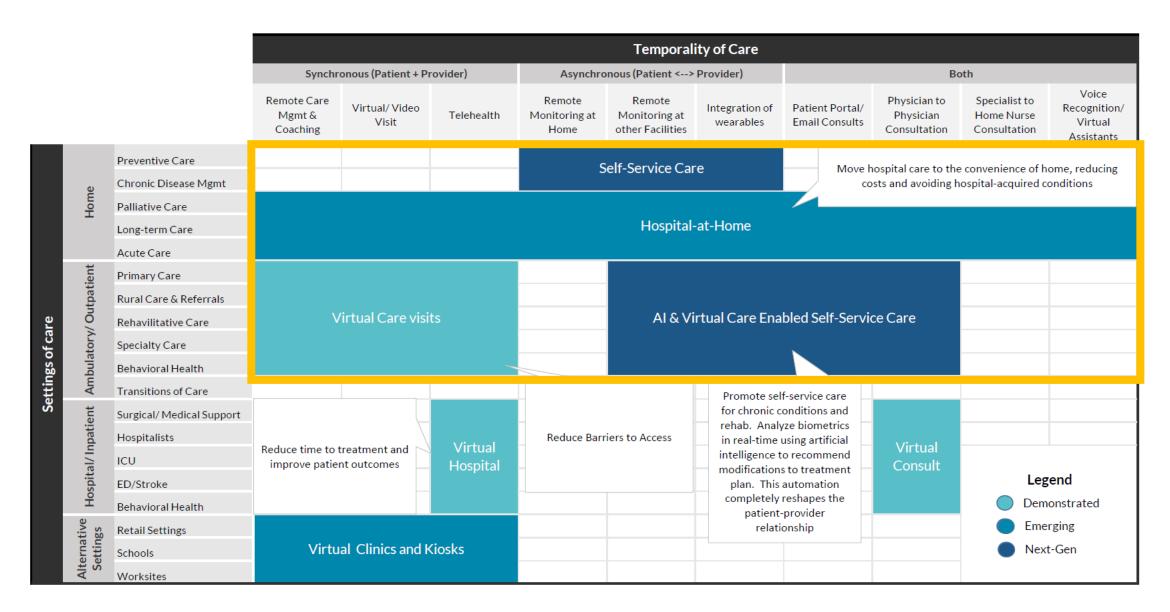
- Provided by Arizona Burn Center
- Avg 5 monthly consults





Our Digital Future

FY22 Focus Areas





SEAMLESS ONLINE AND MOBILE PORTAL & SCHEDULING



Year 2 (FY22): Building Consistent and Sustainable Capability

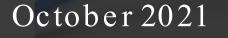
INTEGRATED VIRTUAL VISITS



SIMPLIFIED REMOTE PATIENT MONITORING

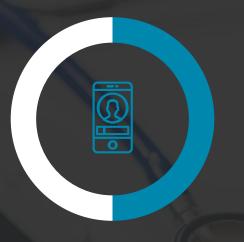


FY22 Timeline





December 2021



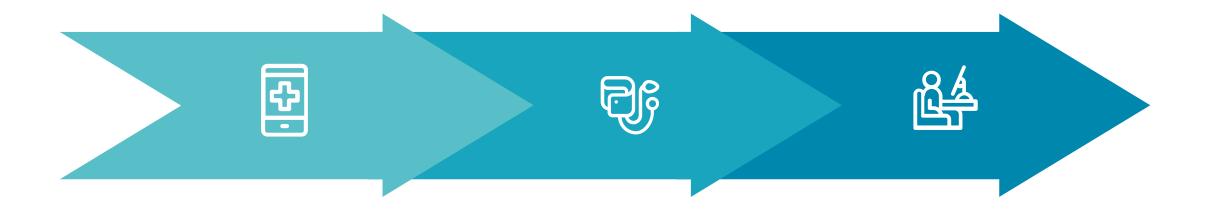
Spring 2022



Remote Patient Monitoring (RPM) Re-launch

Patient Portal, Online Scheduling and Mobile App Enterprise Virtual Visit Platform Launch – Scheduled Visits On-Demand Virtual Visits

Virtual Care Solution Roadmap (o-3 years)



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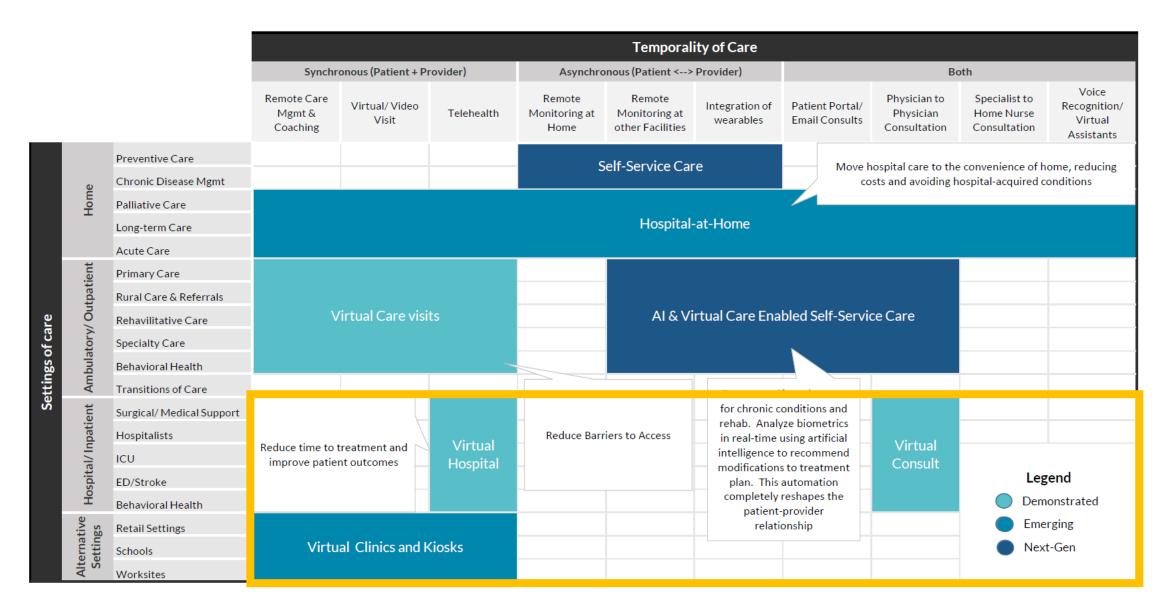
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Acute Telehealth Planning

FY 2023

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FY22 Q3/ Q4 Strategy Development



Pursuing a Virtual First Strategy



Questions